

2024-2025 "Raise Our Rates" State Budget Campaign Webinar

2:30 pm - 3:30 pm November 30, 2023

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Four Bold Advocacy Goals for 2024-25

- 1. Raise CBAS Fee-for-Service rates to \$122 per day
- 2. Create an annual inflation index rate escalator
- 3. Clarify law to mandate managed care plans pay no less than FFS rate

Moratorium on licensing fees for 2 years AND reduce annual rate to 80% of annual rate adjustments for centers serving 80% Medi-Cal beneficiaries



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We have been working hard on this proposal since Summer 2023

November marks the official campaign launch of "Raise Our Rates"



- Gathered facts, updated materials and conferred with Legislative Committee & Board
 Brought on Everyday Impact Consulting
 Wrote detailed letter to Governor with "asks"
- Submitted in August 2023 and updated in October 2023
 Held multiple meetings with Administration
- leadership:

 → Governor's Office

 - → Health and Human Services Agency
 → Dept of Finance

 - → Dept of Health Care Services
 → Dept of Public Health

 - → Dept of Aging



- Weekly Lobbyist & CAADS planning meetings
- Continued to refine "ask" based on feedback from meetings
- Organized and supported targeted grassroots meetings and site visits for legislators
- Initiated "drip, drip, drip" tactic
- Got 2 of 4 plans to restore 10% cut



- January 10th: Review the Governor's Proposed Budget
- Keep Grassroots Advocacy going! Attend relevant budget subcommittee
- hearings
 testify & provide comment
- Meet with members of the budget committees, Gov's Office, relevant Agencies,
- May 15th: Review the May Revise (revised
- version of the Gov's Budget)

 June / July Review final budget



























