



CAADS AND ALE

# WEBTALK

**July 13, 2023**

**2:30 pm - 4:00 pm**

Looking Back and Pushing Forward:  
State Budget Highlights & Advocacy  
Opportunities to Break New Ground  
for Adult Day Services



Made possible by support from CAADS/ALE  
Members

# Webinar Tips



The meeting is being recorded



“Listen only” mode is on



Handouts are accessible using the Handouts Tab



Submit all questions/comments using Question feature



View “Chat” for messages from presenters



Please complete survey at the end of webinar

# What We Will Cover

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- I. What you Don't Know about the State Budget May Surprise You
- II. Key Take-Aways from This Year's Budget
- III. How CAADS Advocates to Create Change and Opportunity
- IV. Building on our Momentum: What you can do

# PANELISTS

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1. **Andrea Margolis, Health Consultant Assembly Budget Committee**
2. **Kristina Bas Hamilton, KBH Advocacy, Sacramento - CAADS Advocate**
3. **Kawon (Kay) Lee, Commonwealth ADHC & Chair - CAADS Legislative Committee + Vision Team**
4. **Renee Nashtut, CEO, TurboTar & TurboCaAIM + Vision Team**

# Why We Do What We Do...



Photo Credits:  
Camarillo Health Care District  
Adult Day Center  
Easterseals – S. California

# Why it Feels so Hard Some Days

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- 9% at high risk of closing / 46% uncertain about sustainability
- 91% experiencing monthly budget deficits
- Average ADA is below ideal ADA by 32%
- 45% say payment delays have worsened / 0% have improved
- 68% indicate transportation as a major challenge
  - (#1 - increased operating costs; #2 - not enough drivers; #3 tied - catalytic converter thefts & not enough operable vehicles)



# State Budget: Looking Back and Pushing Forward

What you Don't Know May Surprise You

Andrea Margolis, Health Consultant

Assembly Budget Committee

# Some Budget Highlights


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- **Home and Community-Based Services (HCBS) Spending Plan** - extends all HCBS initiatives funding until December 31, 2024, CDA includes CalCOMPASS and Senior Nutrition
- **Community Care Licensing** - Increases funding by \$4 million over four years to increase staff to reduce the background check backlog.
- **Dept. of Developmental Services**
  - Adopts a Rate Model to reflect increases in the minimum wage
  - Clarifies implementation of quality incentives for rate models to provide a baseline rate as of January 1, 2023 to assure that no provider risks a reduced rate below what was in place prior to the service model increases that started in the 2021-22 fiscal year.
  - Approves \$6.2 million General Fund to improve service access and equity for individuals with developmental disabilities by supporting the development of standard procedures, require reporting on intake timelines and outcomes at Regional Centers, and remove barriers that delay access to medical services.



# PANEL DISCUSSION





# How You Can Help Push the Work Forward

# Special OFFER

## ADD YOUR VOICE TO THE GROWING CAADS COMMUNITY

Click below to complete the Membership Application. Two ways to join and pay:

[By mail, with payment via check or credit card](#)

[Online with payment by credit card](#)

NOTE to Providers Only: You will need to use code "CAADS2023" to receive the special rate. (The code is case-sensitive.)

We're extending an offer to join CAADS by July 31, 2023, and deduct 10% off your adjusted annual dues rate!

With so many changes & opportunities happening all at once, now is the perfect time to add your voice to the highly respected CAADS community.

Learn More

Donate today!



CAADS Fall Conference - Save-the-Dates!

**FRESH PERSPECTIVES:  
Rebounding, Rebuilding,  
Reshaping Adult Day Services**

The Westin South Coast Plaza - Costa Mesa  
November 13-15, 2023

We are excited to announce our Fall Conference and Annual meeting!

Watch for news in August about making hotel reservations and sneak previews of planned sessions and keynote speakers.

*Registration will open in early September.*

You won't want to miss out on this chance for you and yours to learn from the best and get from latest from state partners and Managed Care Plans.